NIRMANA
484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Balance sheet as at 31st March 2022
(Foreign Contribution)

figure in rupees

Particulars	Sch No.	As at 31.03.2022
Sources of funds		
Funds & Reserves	1	9,80,057.61
Programme Balances	2	(20,82,444.34)
Total		**(11,02,386.73)**
Application of funds		
Fixed Assets :		
Gross Block	3	31,08,700.00
Less:Depriciation		23,84,922.94
Net Block		7,23,777.06
Current Assets & Liabilities		
Current Assets & Advances	4	5,77,670.21
Current Liabilities	5	24,03,834.00
Net Current Assets		(18,26,163.79)
Total		**(11,02,386.73)**
		(0.00)

For & on behelf of management

As per our report of even date

Rajesh Dhruv Khanna & Co.
Chartered Accountants
FRN-013830N

(R K Khanna)
Partner

Place : New Delhi
Date : 28-09-2022

NIRMANA Regd S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. New Delhi Chartered Accountants

NIRMANA
484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Income & Expenditure Account for the year ended 31st march 2022
(Foreign Contribution)

(figure in rupees)

Particulars	Sch No.	Year Ended 31/03/2022 (Rs.)
INCOME		
Allocation from programme funds (Grants & Donation)		65,37,529.42
Bank Interest (FIXED DEPOSIT)- OAK-III		46,318.00
Total		**65,83,847.42**
EXPENDITURE		
OAK+IGSSS+HANS FOUNDATION	6	1,34,79,047.60
Depreciation	3	1,22,800.00
Total		**1,36,01,847.60**
Excess of Income over expenditure/ (expenditure over income) transferred to Income & expenditure A/c		(70,18,000.18)
Total		**(70,18,000.18)**

For & on behelf of management

Place : New Delhi
Date : 28-09-2022

NIRMANA Regd.S-19419 Dt. 7.11.88 NEW DELHI

As per our report of even date

Rajesh Dhruv Khanna & Co.
Chartered Accountants
FRN-013830N

RKKhanna
(R K Khanna)
Partner
UDIN- 22087005BCMZIJ6028

NIRMANA
484, Millemium appartment, Block-C Sector-18, Rohini, Delhi

Schedule forming part of balance sheet as at 31-03-2022
(Foreign Contribution A/c)

(figure in Rupees)
Schedule -1

Funds & Reserve

Particulars	Opening Balance	Addition				Deduction			Closing Balance
		Addition	Surplus (deficit)	Transfer	Total	Transfer	Adjustment	Total	
Capital reserve	(14,73,840.37)	-	-	-	(14,73,840.37)	1,22,800.00		1,22,800.00	(15,96,640.37)
General reserve	21,67,539.82	-			21,67,539.82	-	-	-	21,67,539.82
Income & expenditure	4,09,158.16	-	(70,18,000.18)	1,22,800.00	(64,86,042.02)	(70,18,000.18)	1,22,800.00	(68,95,200.18)	4,09,158.16
Total	**11,02,857.61**	**-**	**(70,18,000.18)**	**1,22,800.00**	**(57,92,342.57)**	**(68,95,200.18)**	**1,22,800.00**	**(67,72,400.18)**	**9,80,057.61**

NOTE:-

CAPITAL RESERVE :- Transfer (Deductions) of Rs. 1,22,800 represents Depreciation for the current year.

INCOME & EXPENDITURE A/C :- Amount of Rs. (64,37,694.60) represents the Defecit for the period transferred from Inc.& Expnd. a/c.

:- Transfer (Additions) of Rs. 1,22,800 represents the Depreciation transferred from Capital Reserve.

NIRMANA Regd S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

NIRMANA
484, Millennium appartment, Block-C, Sector-18 , Rohini, Delhi

Schedule forming part of Balance sheet as at 31-03-2022
(Foreign Contribution)

(figure in Rupees)

Programme balance

Schedule-2

Particulars	Opening balance	Addition			Utilisation				
		Addition	Transfer/adjust.	Total	Payment	Fixed Assets Purchased	Transfer & deficit	Total	Closing balance
OAK+CAID	1,44,885.42	-	-	1,44,885.42	-	-	-	-	1,44,885.42
PACS	(88,278.70)	-	-	(88,278.70)	-	-	-	-	(88,278.70)
IGSSS	(56,492.00)	-	-	(56,492.00)	-	-	-	-	(56,492.00)
OAK (IIIrd PHASE)	65,53,332.12	51,752.42	-	66,05,084.54	68,55,866.60	-	-	68,55,866.60	(2,50,782.06)
HANS FOUNDATION	(17,40,691.00)	33,64,674.00	-	16,23,983.00	46,85,365.00	-	-	46,85,365.00	(30,61,382.00)
IDWF	-	6,35,548.00	-	6,35,548.00	2,494.00	-	-	2,494.00	6,33,054.00
GFW	-	7,04,720.00	-	7,04,720.00	1,15,111.00	-	-	1,15,111.00	5,89,609.00
CARITAS	-	18,27,153.00	-	18,27,153.00	18,20,211.00	-	-	18,20,211.00	6,942.00
Total	**48,12,755.84**	**65,83,847.42**	**-**	**1,13,96,603.26**	**1,34,79,047.60**	**-**	**-**	**1,34,79,047.60**	**(20,82,444.34)**

NIRMANA Regs-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

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NIRMANA
484, Millennium appartment, Block-C, Sector-18 , Rohini, Delhi

(Foreign contribution)

Schedule Forming part of Balance sheet as at 31-03-2022

(Figure in Rupees)
Schedule -3

Fixed Assets as on 31/03/2022

Particulars	Gross Block				Rate	Depreciation				WDV as on 31/03/2022
	As on 01/04/2021	Addition during the year	Sale/Adjust. during the year	As on 31/03/2022		As on 01/04/2021	for the year	Deductions	As on 31/03/2022	
Computers Block										
Computer	5,44,453.00	-	-	5,44,453.00	40%	5,33,939.16	-	-	5,33,939.16	10,513.84
Laptop	34,403.00	-	-	34,403.00	40%	34,403.00	-	-	34,403.00	-
Software	5,050.00	-	-	5,050.00	40%	5,050.00	-	-	5,050.00	-
Printer	49,937.00	-	-	49,937.00	40%	49,937.00	-	-	49,937.00	-
Portable Hard Drive	3,500.00	-		3,500.00	40%	3,500.00	-	-	3,500.00	-
UPS	5,595.00	-	-	5,595.00	40%	5,595.00	-	-	5,595.00	-
Total (A)	**6,42,938.00**	**-**	**-**	**6,42,938.00**		**6,32,424.16**	**-**	**-**	**6,32,424.16**	**10,513.84**
Plant & Machinery Block										
Acquaguard	4,567.00	-	-	4,567.00	15%	4,567.00	-	-	4,567.00	-
Celling fan	3,700.00	-	-	3,700.00	15%	3,700.00	-	-	3,700.00	-
Car	17,21,000.00	-	-	17,21,000.00	15%	10,54,291.29	1,00,006.00	-	11,54,297.29	5,66,702.71
Digital camera	60,605.00	-	-	60,605.00	15%	49,053.66	1,733.00	-	50,786.66	9,818.34
Mega phone	19,699.00	-	-	19,699.00	15%	17,985.04	257.00	-	18,242.04	1,456.96
Refrigerator	26,806.00		-	26,806.00	15%	17,478.53	1,399.00	-	18,877.53	7,928.47
Sewing Machine	36,500.00		-	36,500.00	15%	23,201.58	1,995.00	-	25,196.58	11,303.42
Weaving Machine(TEN)	2,54,384.00	-	-	2,54,384.00	15%	1,83,519.20	10,630.00	-	1,94,149.20	60,234.80
Tape Recorder	2,431.00			2,431.00	15%	2,431.00	-	-	2,431.00	-
Telephone instrument	2,932.00			2,932.00	15%	2,932.00	-	-	2,932.00	-
Television	15,750.00		-	15,750.00	15%	14,451.62	195.00	-	14,646.62	1,103.38
Vacuum cleaner	5,287.00	-	-	5,287.00	15%	5,287.00	-	-	5,287.00	-
VCD/DVD	7,350.00	-	-	7,350.00	15%	7,350.00	-	-	7,350.00	-
Medical instrument	20,467.00	-	-	20,467.00	15%	18,520.95	292.00	-	18,812.95	1,654.05

Water pump	1,650.00	-	-	1,650.00	15%	1,650.00	-	-	1,650.00	-
Cooler	7,400.00	-	-	7,400.00	15%	7,400.00	-	-	7,400.00	-
Inverter	28,000.00	-	-	28,000.00	15%	22,205.90	869.00	-	23,074.90	4,925.10
Voice Recorder	5,800.00	-	-	5,800.00	15%	4,456.53	202.00	-	4,658.53	1,141.47
Water Geaser	3,037.00	-	-	3,037.00	15%	3,037.00	-	-	3,037.00	-
Total (B)	**22,27,365.00**	**-**	**-**	**22,27,365.00**		**14,43,518.30**	**1,17,578.00**	**-**	**15,61,096.30**	**6,66,268.70**
Furniture & fixture Block										
Almirah	23,452.00	-	-	23,452.00	10%	18,714.42	474.00	-	19,188.42	4,263.59
Filing Cabinet	18,738.00	-	-	18,738.00	10%	15,844.70	289.00	-	16,133.70	2,604.30
Furniture & fixture	1,84,148.00	-	-	1,84,148.00	10%	1,39,562.36	4,459.00	-	1,44,021.36	40,126.64
Total (C)	**2,26,338.00**	**-**	**-**	**2,26,338.00**		**1,74,121.48**	**5,222.00**	**-**	**1,79,343.48**	**46,994.52**
Other Eqipments										
Gas cylinder	8,684.00	-	-	8,684.00	40%	8,684.00	-	-	8,684.00	-
Solar Energy Devices	3,375.00	-	-	3,375.00	40%	3,375.00	-	-	3,375.00	-
Total (D)	**12,059.00**	**-**	**-**	**12,059.00**		**12,059.00**	**-**	**-**	**12,059.00**	**-**
Total (A+B+C+D)	31,08,700.00	-	-	31,08,700.00		22,62,122.94	1,22,800.00	-	23,84,922.94	7,23,777.06

NIRMANA Regd. S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. New Delhi Chartered Accountants

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NIRMANA

484, Millennium Appartment, Block-C, Sec -18 ,Rohini, Delhi

(Foreign Contribution)

Schedule Forming part of Balance sheet as at 31-03-2022

(figure in Rupees)

Schedule-4

Current Assets

Particulars	Amounts (Rs.)
Cash in Hand (OAK-II & III)	3,072.00
Canara Bank	(2,25,909.94)
State Bank of India- A/c No. 4826	6,78,899.15
Advance-Staff & Others	1,11,898.00
TDS Recoverable	9,711.00
Total	**5,77,670.21**

Schedule-5

Current Liabilities

Particulars	Amounts (Rs.)
Salary Payable	7,06,798.00
TDS Payable	1,500.00
Professional Charges Payable	3,75,000.00
Sundry Payables	3,76,212.00
Deposit towards Gratuity Payable	5,01,081.00
Other Expenses Payable	4,43,243.00
Total	**24,03,834.00**

NIRMANA Regd.S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

NIRMANA
484, Millennium Appartment, Block-C, Sec.-18, Rohini, Delhi
(Foreign contribution A/c)

Schedule forming part of Income & Expenditure A/c for the year ending 31-03-2022

(figure in Rupees)
Schedule - 6

OAK-III

Particulars	Amounts (Rs.)
OAK Project	
Direct Programme Cost	26,84,128.00
Indirect Overhead	8,43,154.00
Other Direct Cost	10,36,869.00
Travel	4,09,270.00
Humans Resources	15,91,424.00
Bank Charges	6,633.60
Entrepreneurship Training	24,809.00
Frontline Training of Staff	1,19,879.00
IEC Materials	14,700.00
Montoring & Evaluation	1,25,000.00
Total (A)	**68,55,866.60**

Caritas

Particulars	Amounts (Rs.)
Caritas Project	
General Administartion Expenses	
Audit Fees	10,000.00
Office Maintenance	12,000.00
Postage	6,388.00
Printing & Stationery	16,515.00
Salary	78,000.00
TA to Director	12,000.00
Professional & Legal Expenses	20,000.00
Personnal Cost	
Honorarium- Out Reach Worker	1,95,000.00
Honorarium- Community Educator	3,25,000.00
Programme Associate	2,60,000.00
Programme Cost	
Activities at MRC	12,000.00
A STUDY TO IMPLEMETATION	51,710.00
Awareness Programme	11,950.00
Health Activity	81,343.00
Identity Card	58,338.00
Meeting with Stake Holder	7,050.00
MRC Coordinator	2,60,000.00
Registration Drive	9,700.00
Settingup of MRC	2,72,922.00
Support for Safe Route Migration	17,022.00
Training and Capacity Building	32,560.00
Training and Sensitization of Migrant Workers	32,005.00
Programme Support Cost	
Monthly Review Meeting	9,000.00
Travel Community Educator	19,194.00
Travel to Outreach Worker	10,514.00
Total (B)	**18,20,211.00**

NIRMANA Regd. S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

GFW (Global Fund for Women)

Particulars	Amounts (Rs.)
GFW	
Awareness Camping D.W.	4,675.00
Co-operative Membership Drive	5,000.00
Domestic Worker Workshop	8,350.00
Leadership Training	1,689.00
Meeting Networking State,Dist. Level	3,760.00
Project Assistant (Salary)	70,000.00
Rent and Utilities	15,000.00
Stationary and Postage	200.00
Telephone and Internet	600.00
Travel Programme	3,700.00
Bank Charges	2,137.00
Total (C)	**1,15,111.00**

IGSSS Project

Particulars	Amounts (Rs.)
IGSSS	
NIL	-
Total (D)	-

IDWF

Particulars	Amounts (Rs.)
IDWF	
Bank Charges	2,494.00
Total (E)	**2,494.00**

THE HANS FOUNDATION & RIST

Particulars	Amounts (Rs.)
THE HANS FOUNDATION	
Programme Cost	22,02,416.00
Human Resource	19,53,700.00
Administrative & Running Cost	3,95,481.00
Field Visit	1,33,768.00
Total (F)	**46,85,365.00**
TOTAL (A+B+C+D+E+F)	**1,34,79,047.60**

NIRMANA Regd. S-19419 Dt. 7.11.88 NEW DELHI

23/1/16

Rajesh Dhruv Khanna & Co. New Delhi Chartered Accountants

NIRMANA
484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Balance sheet as at 31st March 2022
(Indian Contribution)

(FIGURES IN RS)

Particulars	Sch No.	As at 31/03/2022 (Rs.)
Sources of funds		
Funds & Reserves	1	12,85,062.26
Programme Balances	2	85,19,443.87
Total		**98,04,506.13**
Application of funds		
Fixed Assets :		
Gross Block	3	12,99,980.00
Less: Acumulated Depriciation		10,89,299.00
Net Block		2,10,681.00
Current Assets & Liabilities		
Current Assets & Advances	4	1,01,70,485.13
Less: Current Liabilities	5	5,76,660.00
Net Current Assets		95,93,825.13
Inter Unit Balances		-
Total		**98,04,506.13**

For & on behelf of management

Sd/- [signature]
(Subhash Bhatnagar)

Place : New Delhi
Date : 28-09-2022

NIRMANA Regd-19419 Dt. 7.11.88 NEW DELHI

As per our report of even date

Rajesh Dhruv Khanna & Co.
Chartered Accountants
FRN-013830N

Rajesh Dhruv Khanna & Co. New Delhi Chartered Accountants

Sd/- R.K.Khanna
(R.K Khanna)
Partner
(M.N-087005)

UDIN- 22087005BCMZJI6028

NIRMANA

484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Income & Expenditure Account for the year ended 31/03/2022
(Indian Contribution)

(FIGURES IN RS)

Particulars	Sch No.	Year Ended 31-03-2022 (Rs.)
INCOME		
Grant & Donation - HCRC Project		
CSR Fund Mondoleze		6,79,848.64
APPI- Project		
Grants- Aid		54,30,300.00
Other Receipts	6	3,49,305.73
Grand Total		64,59,454.37
EXPENDITURE		
APPI Project	7	25,07,451.95
HCRC Project	8	
CSR Fund Mondoleze		42,67,625.00
Depreciation	3	23,810.00
Total Expenses		67,98,886.95
Exess of income over expenditure transferred to income & expenditure A/c		(3,39,432.58)
Grand Total		64,59,454.37

For & on behelf of management

(Subhash Bhatnagar)
Place : New Delhi
Date : 28-09-2022

NIRMANA Regd-19419 Dt. 7.11.88 NEW DELHI

As per our report of even date

Rajesh Dhruv Khanna & Co.
Chartered Accountants
FRN- 013830N

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

(R K Khanna)
Partner
(M.N-087005)

NIRMANA
484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Schedule forming part of balance sheet as at 31/03/2022
(Indian Contribution A/c)

(FIGURES IN RS)
Schedule -1

Funds & Reserve

Particulars		Opening Balance	Addition				Deduction		Closing Balance
			Receipts	Surplus /(Deficit)	Transfer	Total	Transfer	Total	
General Reserve		13,45,022.76				13,45,022.76	23,810.00	23,810.00	13,21,212.76
Income & Expenditure		(36,150.50)		(3,39,432.58)	-	(3,75,583.08)	(3,39,432.58)	(3,39,432.58)	(36,150.50)
Total		**13,08,872.26**	-	**(3,39,432.58)**	-	**9,69,439.68**	**(3,15,622.58)**	**(3,15,622.58)**	**12,85,062.26**

NIRMANA ★ RegS-19419 ★ Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. ★ Chartered Accountants ★ New Delhi

3

NIRMANA
484, Millennium Appartment, Block-C, Sector-18, Rohini , Delhi

Schedule forming part of Balance sheet
(Indian Contribution)
as at 31-03-2022

(FIGURES IN RS)
Schedule-2

Programme balances

Particulars	Opening balance	Addition			Utilisation				Closing balance
		Receipts	Transfer/adjust.	Total	Payment	Fund accessed	Transfer & deficit	Total	
AWAJ UTHAO- PROJECT	(54,896.00)			(54,896.00)				-	(54,896.00)
APPI	1,49,681.65	54,74,929.00		56,24,610.65	25,06,218.85			25,06,218.85	31,18,391.80
NIRMANA GENERAL-Est. & Admn.	88,91,269.80	9,84,525.37		98,75,795.17	42,68,858.10			42,68,858.10	56,06,937.07
GRC-Extension	(1,50,989.00)			(1,50,989.00)				-	(1,50,989.00)
Total	**88,35,066.45**	**64,59,454.37**	-	**1,52,94,520.82**	**67,75,076.95**	-	-	**67,75,076.95**	**85,19,443.87**

NIRMANA Regd. S-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

NIRMANA

484, Millennium Appartment, Block-C sector-18, Rohini, New Delhi

Schedule forming part of Balance sheet as at 31/03/2022

(FIGURES IN RS)

Schedule -3

Particulars	Gross Block					Depreciation				
	As at 1/04/2021	Addition during the year	Sale/Adjustment during the year	As at 31/03/2022	Rate	As at '01/04/2021	for the year	Deductions	As at 31/03/2022	Written down value as at 31/03/2022
Building Group										
Building	9,32,250.00			9,32,250.00	10%	7,40,309.00	19,194.00		7,59,503.00	1,72,747.00
Computer Group										
Computer	1,51,800.00			1,51,800.00	40%	1,51,800.00	-		1,51,800.00	-
UPS	5,760.00			5,760.00	40%	5,760.00	-		5,760.00	-
Printer	14,200.00			14,200.00	40%	14,200.00	-		14,200.00	-
Plant Machineries & Equipments										
Acquaguard	2,305.00			2,305.00	15%	2,305.00	-		2,305.00	-
Celling fan	4,169.00			4,169.00	15%	3,520.00	97.00		3,617.00	552.00
Inverter	36,630.00			36,630.00	15%	31,474.00	773.00		32,247.00	4,383.00
Mega phone	5,463.00			5,463.00	15%	5,463.00	-		5,463.00	-
Refrigerator	375.00			375.00	15%	375.00	-		375.00	-
Sewing Machine	100.00			100.00	15%	100.00	-		100.00	-
Electric Iron	500.00			500.00	15%	500.00	-		500.00	-
Tape Recorder	4,185.00			4,185.00	15%	4,185.00	-		4,185.00	-
Telephone instrument	88.00			88.00	15%	88.00	-		88.00	-
Television	15,540.00			15,540.00	15%	14,121.00	213.00		14,334.00	1,206.00
vacuum cleaner	353.00			353.00	15%	353.00	-		353.00	-
Water pump	110.00			110.00	15%	110.00	-		110.00	-
Furniture & fixture Group										
Almirah	3,500.00			3,500.00	10%	3,500.00	-		3,500.00	-
Furniture & fixture	1,21,848.00			1,21,848.00	10%	86,522.00	3,533.00		90,055.00	31,793.00
Solar Energy Devices										
Gas cylinder	579.00			579.00	15%	579.00	-		579.00	-
Solar Energy Devices	225.00			225.00	40%	225.00	-		225.00	-
Total	**12,99,980.00**	**-**		**12,99,980.00**		**10,65,489.00**	**23,810.00**	**-**	**10,89,299.00**	**2,10,681.00**

NIRMANA Regd-19419 Dt. 7.11.88 NEW DELHI

Rajesh Dhruv Khanna & Co. Chartered Accountants New Delhi

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NIRMANA

484, Millennium Appartment, Block-C sector-18, Rohini, New Delhi

Schedule Forming part of Balance sheet
(Indian Contribution)

(FIGURES IN RS)

Schedule-4

Current Assets

Particulars	**As at 31/03/2022**
Cash & Bank	
Cash in Hand	46,253.50
Andhra Bank-A/c No-17371	31,75,612.10
Andhra Bank-5622	18,758.25
Canara Bank a/c No-1565101268157	5,439.00
Andhara Bank A/c- HCRC	1,65,606.20
INVESTMENT IN MUTUAL FUNDS	16,00,000.00
INVESTMENT IN FDR	50,00,000.00
Advances	
Other Receivables	1,07,506.44
TDS Recoverable	51,309.64
Total	**1,01,70,485.13**

Schedule-5

Current Liabilities

Particulars	**As at 31/03/2022**
Salary Payable	83,190.00
Other Payables and Expenses Payable	4,93,470.00
Total	**5,76,660.00**

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NIRMANA
484, Millennium Appartment, Block-C sector-18, Rohini, New Delhi

Schedule forming part of Income & Expenditure Account
(Indian contribution)

Schedule-6

Other Receipts

Particulars	As at 31/03/2022
Bank Interest (Saving Fund)	2,63,288.00
Mutual Fund Interest	86,017.73
Grants & Donations- HCRC Project	
CSR Fund Mondoleze	6,79,848.64
CSR Fund- Acuity Pvt. Ltd.	-
Grants- Aid	54,30,300.00
Others- General	-
Total	**64,59,454.37**

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Schedule forming part of Income & Expenditure Account
(Indian contribution)

Schedule-7

Others

Particulars	Year Ended 31/03/2022 (Rs.)
Bank Charges	2,244.95
Total	**2,244.95**

Schedule-8

Particulars	Year Ended 31/03/2022 (Rs.)
APPI	
Salaries	17,42,591.00
Administrative Charges	1,50,789.00
Audit Fees	10,500.00
Programme Exps	30,059.00
Travel & Related Expenses	97,129.00
1. Objective - I	
Legal Support	27,500.00
Worker Resource Centre	2,56,386.00
2. Objective - II	
Capacity Building of Collectives	15,000.00
Drives to Extand Membership	4,980.00
Monthly Meeting	51,882.00
Exposure Visit	18,265.00
Social Audit	29,801.00
Youth Training for Children	20,820.00
3. Objective - III	
Mobilize MP towards a comprehensive bill	5,250.00
National Level Workshop	44,255.00
	25,05,207.00
HCRC Project	
1. CSR Projects-Acuity & Mondoleze	
Insurance for Unorganized sector's workers	11,81,210.00
Survey Charges	1,01,805.00
Salaries	1,24,575.00
Administrative Charges	3,17,857.00
Audit Fees	47,200.00
Computer Expenses	66,344.00
Housing & Living Condition Improvement	1,93,022.00
Alternate Livelihood	2,03,601.00

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	1,34,575.00
Life Skill Session	1,090.00
Coparative Meeting	1,05,645.00
Entrepreneurship Training	3,51,917.00
Hospital Care/GDA	1,97,676.00
Housekeeping Training	1,15,050.00
Housing Cooperative Activities	3,60,000.00
Livelihood Assistant	60,000.00
Livelihood Co-ordinator	2,40,000.00
Livelihood Mobilizer	1,23,329.00
Mobilization & Identification	9,620.00
Telephone & Internet Expenses	1,38,217.00
Rent	1,00,468.00
SHG Formation & Registration	13,417.00
Printing & Stationery	77,007.00
Travelling Cost	**42,67,625.00**
	67,72,832.00
Total	

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